

NORTH JEFFCO TENNIS CLUB

A Colorado Non-Profit Corporation

INSIDE THIS ISSUE:

<i>New Year's Eve Social Sign-up</i>	2
<i>Executive Board Nominations</i>	3
<i>Proposed Budget 2010</i>	3
<i>APEX Parks and Rec News</i>	4
<i>Board Members</i>	5
<i>Budget to Actual Comparison</i>	5

LETTER FROM THE PRESIDENT

Here's wishing you a very pleasant Holiday Season and Happy New Year. If your schedules permit, we will be having another terrific New Year's Eve Social at Meadow Creek. Please come and party with fellow tennis aficionados.

Please check the Newsletter for information regarding proposed changes from the board for our club by-laws. We are trying to streamline and improve how the club operates. Additionally, there is information regarding the proposed budget for 2010. Finally, a slate of proposed board members for 2010 is provided. These issues will be voted upon by the club membership at the annual meeting 5:30 p.m. Saturday 6 February 2010 at Meadow Creek. Please try to attend, as we will be drawing for free club memberships (5) for 2010 for all attendees at the meeting. You must arrive for the meeting by 5:30 p.m. to be eligible for the drawing.

Some members are concerned with the league schedules established by the Colorado Tennis Association. At times, some leagues have an inordinate number of NJTC teams. At other times, teams are required to travel substantial distances for away matches. Sometimes, teams in one league will have four/five opponents, while a similar league at the same level will have seven or more opponents. All of these issues will be raised by me in a letter to CTA. I am going to urge diligence in the establishment of leagues, whereby the responsible person evaluates the schedules for equitable balance in number of teams, distance traveled for visitors, and away vs. home matches - prior to finalizing the schedules.

Bob Hix, Club President

Have You Won a Tournament Recently???
Did Your Team Go to Play-offs???

Any NJTC member who was a finalist or champion in a tournament should e-mail that information to our newsletter editor, Pam Catalano, at michael.catalano@comcast.net. If you are a captain of a team that advances to any play-offs, please email that information (with the names of all team members) to Pam at that same email address. You let her know, she'll make sure we all know!

Annual Meeting

Date: Feb 6, 2010

Time: 5:30 pm

Location: Meadow Creek
Tennis and FitnessAll NJTC Members are
Welcome!

NJTC New Year's Eve Doubles Social Sign-up Form

When: December 31 2009, 6:30 pm - Midnight
Where: Meadow Creek Tennis and Fitness, 6305 W. 6th Ave
Registration Deadline: Dec 27th, 2009
Fee: \$25.00 per person

Name: _____ Tennis NTRP level _____

Name: _____ Tennis NTRP level _____

Phone: _____ E-mail address _____

- BYOB : bring your own beverages
- Potluck: bring a favorite side dish, dessert or hor d'oeuvres to share.
- NJTC will provide champagne and confetti at midnight
- NJTC will provide paper goods, utensils and tennis balls.
- Doubles
- Format is 40 minutes of play, then 40 minutes off, then 40 minutes of play, etc.

To Register...

E-mail or Call Sandra Lucero-Jacquez with the information above:
sjacquez@comcast.net
303-420-8437

It's Social Season for NJTC Members

December 31 (Thursday)
February 6
March 13
April 10

Executive Board Nominations

PRESIDENT – Julie Gall

VICE PRESIDENT – Mike Campbell or Jack Arnsperger

SECRETARY – Barb Campbell

TREASURER – Sandra Lucero-Jacquez

CLUB REPRESENTATIVES – Pat Cervera, Diana Bliss, Jack Arnsperger or Mike Campbell

Proposed Budget 2010

NJTC Budget Assumptions:

1. 360 paying club members in 2010
2. 2010 dues are \$40 per club member
3. Court costs will increase by 25% in 2010
4. Approximately 10 club members are on NJTC Board (dues waived)
5. NJTC fiscal year is 1/1 to 12/31
6. NJTC account reserves on Jan '09 is **\$7,200** (2008 reserves was \$7,800)
7. NJTC socials are break-even; a fee will be charged to participating people to attend socials
8. NJTC Championship tournament is break-even; a per event fee will be charged to all participating club members
9. Captains Appreciation and Presidents Social will be funded by NJTC

INCOME:

Member Dues (360 members)	\$	14,400.00
Interest Earned - Savings	\$	100.00
"Free" social at Meadowcreek	\$	800.00
Advertising	\$	100.00
TOTAL INCOME	\$	15,400.00

EXPENSE:

Court Fees (25% increase)	\$12,500.00
League Coordinator salary	\$ 1,500.00
Newsletter	\$ 600.00
Captains Appreciation Dinner	\$ 300.00
President's Social	\$ 150.00
Liability and Accident Insurance	\$ 165.00
Miscellaneous (Stamps, Supplies)	\$ 100.00
Donations/Gifts	\$ 200.00
Post Office Box	\$ 100.00
Incorporation Fee	\$ 25.00
USTA Dues (paid for 3 years)	NA
Website Fee	\$ 40.00
TOTAL EXPENSE	\$15,680.00

APEX PARK AND REC NEWS

The calendar doesn't indicate winter is here yet, but the temperatures sure do. As I write this, there are 4 players hitting on court 7, thanks to some diligent players armed with plastic shovels and brooms. Please be careful as you undertake this pre/post game activity and watch for bubbling of the court surface. Shoveling these bubbles off is not good for the court and allows water to get trapped between the court surface and the base.

During the off-season the seniors continue to hit on Mon/Wed/Fri around 10 am. This is a fun group of guys and gals who are happy to have new players. The lunch bunch hits around lunch time most days, which is for strong 3.5 players and above. Julie Gall heads up the Tennis Addicts and Nuts group which hits on Saturday mornings between 9:30 and 11:30 for a nominal fee. Interested players should contact Julie, as this is not a drop-in program.

Michele Crouse
Apex Park and Recreation District
Tennis Program Coordinator
michelec@apexprd.org
(303) 420-1210

A reminder that our pros are still available to work with players during the off-season and the ball machine is available, as well. If you are looking for a holiday or birthday gift, consider purchasing court time or ball machine punch cards or a private lesson.

Bill Earle and I have been busy making plans to start a singles tennis ladder for men and women. Contact bill earle1@comcast.net for more info. and to be placed on the ladder list.

Have a wonderful holiday season and feel free to contact me at the tennis center anytime with your thoughts, ideas, and offers to volunteer.

See you on the courts-
Michele

NJTC BOARD MEMBERS

President Bob Hix
(303) 431-6690
rjhix@q.com

Vice President Julie Gall
(303) 688-2733
juliegall@sprintmail.com

Secretary Barb Campbell
(303) 870-9731
bacsugg@aol.com

Treasurer Sandra Lucero-Jacquez
(303) 420-8437
sjacquez@comcast.net

Past President Karen LeBeau
(303) 902-2572
klebeau240@comcast.net

Club Representative Warren Lawson
(303) 423-8474
wlaw6461@q.com

Club Representative Chris Hix
(303) 431-6690
cjhix86@q.com

Club Representative Mike Everard
(303) 431-5746
michaeljeverard@msn.com

League Coordinator Susan Bolton
(720)837-4334
sboltondesign@yahoo.com

League Coordinator Jan Hunsaker
(303) 421-0767 or (303) 908-4677
jlhunsaker@aol.com

Newsletter Editor Pam Catalano
(720) 898-3496
michael.catalano@comcast.net

WebMaster Trevor Vaughn
tvaughn@TrevorVaughn.com

BUDGET TO ACTUAL COMPARISON

	2008	2008	2008	2009	2009	2009	2010
	Budget	Actual	comparison	Budget	Actual	compari-	Budget
Bank Balance (Reserves)	\$6,000.00	\$7,876.66	\$1,876.66	\$7,800.00	\$7,200.00	(\$600.00)	\$7,200.00
NJTC Members	325	360	35	350	366	16	360
INCOME:							
Member Dues	\$12,600.00	\$14,670.00	\$2,070.00	\$13,600.00	\$13,740.00	\$140.00	\$14,400.00
Interest-Savings Acct	\$100.00	\$129.36	\$29.36	\$130.00	\$70.00	(\$60.00)	\$100.00
Free Meadowcreek Social	\$700.00	\$784.00	\$84.00	\$700.00	\$784.00	\$84.00	\$800.00
Advertising	\$0.00	\$270.00	\$270.00	\$100.00	\$35.00	(\$65.00)	\$100.00
Total INCOME	\$13,400.00	\$15,853.36	\$2,453.36	\$14,530.00	\$14,629.00	\$99.00	\$15,400.00
EXPENSES:							
Court Fees	\$10,250.00	\$10,499.61	(\$249.61)	\$11,000.00	\$9,770.00	\$1,230.00	\$12,500.00
League Coordinator Salary	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
Newsletter	\$800.00	\$554.34	\$245.66	\$700.00	\$494.00	\$206.00	\$600.00
Captain Appreciation Social	\$100.00	\$220.00	(\$120.00)	\$300.00	\$1,069.50	(\$769.50)	\$300.00
President's Social	\$0.00	\$150.00	(\$150.00)	\$200.00	\$150.00	\$50.00	\$150.00
Liability & Accident Insurance	\$165.00	\$165.00	\$0.00	\$165.00	\$165.00	\$0.00	\$165.00
Misc (Stamps, Supplies, etc)	\$200.00	\$80.50	\$119.50	\$200.00	\$80.50	\$119.50	\$100.00
Donations/Gifts	\$200.00	\$175.00	\$25.00	\$200.00	\$222.69	(\$22.69)	\$200.00
PO Box	\$92.00	\$94.00	(\$2.00)	\$100.00	\$96.00	\$4.00	\$100.00
Incorporation Fee	\$25.00	\$25.00	\$0.00	\$25.00	\$50.00	(\$25.00)	\$25.00
USTA Dues	\$25.00	\$100.00	(\$75.00)	\$0.00	\$0.00	\$0.00	\$0.00
Website Fee	\$0.00	\$23.40	(\$23.40)	\$40.00	\$32.35	\$7.65	\$40.00
Total EXPENSES	\$13,357.00	\$13,586.85	(\$229.85)	\$14,430.00	\$13,630.04	\$799.96	\$15,680.00
NET INCOME(LOSS)	\$43.00	\$2,266.51	\$2,223.51	\$100.00	\$998.96	\$898.96	(\$280.00)

North Jeffco Tennis Club
PO Box 239
Arvada, CO 80001-0239

First Class Mail



Advertising in the NJTC Newsletter:

Per Issue Prices:

\$20 - Business Card

\$35 - Quarter Page

\$50 - Half Page

Nine issues are published a year. Purchase advertising for the year and pay for eight issues.

contact: Sandra Lucero-Jacquez

NJTC Treasurer

(303) 420-8437

sjacquez@comcast.net

Have you moved?

Have you changed email addresses?

Do you have a new phone number?

If so, please contact Sandra Jacquez to update your contact information in the NJTC Membership files:

sjacquez@comcast.net

(303) 420-8437